The Department of Health works with its federal, tribal, state, and local partners to help people in Washington stay healthy and safe. The programs and services help prevent illness and injury, promote healthy places to live and work, provide information to help people make healthy choices, and ensure that the state is prepared to respond to emergencies.

As a part of the second phase of behavioral health integration, all community mental health and substance use disorder programs are transferred from the Department of Social and Health Services to the Health Care Authority with the exception of the Licensing and Certification Program which is transferred to the Department of Health. These transfers are effective July 1, 2017.

The Department of Health works with others to protect and improve the health of all people in Washington state.
### Non-Appropriated Funds

<table>
<thead>
<tr>
<th>Account</th>
<th>2015-17 Appropriations</th>
<th>2016-17 Appropriations</th>
<th>2017-18 Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Resource Center Account - Non-Appropriated</td>
<td>1,085,322</td>
<td>1,114,379</td>
<td>1,114,000</td>
</tr>
<tr>
<td>Ambulatory Surgical Facility Acct - Non-Appropriated</td>
<td>797,535</td>
<td>715,951</td>
<td></td>
</tr>
<tr>
<td>Universal Vaccine Purchase Account - Non-Appropriated</td>
<td>125,987,300</td>
<td>151,820,715</td>
<td>150,955,000</td>
</tr>
<tr>
<td>Temporary Worker Housing Account - Non-Appropriated</td>
<td>62,563</td>
<td>50,000</td>
<td>56,000</td>
</tr>
<tr>
<td>State Agency Parking Account - Non-Appropriated</td>
<td>7,115</td>
<td>23,143</td>
<td></td>
</tr>
<tr>
<td>Total Non-Appropriated Funds</td>
<td>127,939,835</td>
<td>153,724,188</td>
<td>152,125,000</td>
</tr>
</tbody>
</table>

### Capital Budget: Summary*

<table>
<thead>
<tr>
<th>Appropriated Funds</th>
<th>2015-17 Appropriations</th>
<th>2016-17 Appropriations</th>
<th>2017-18 Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Drinking Water Assistance Account - State</td>
<td>6,000,000</td>
<td>5,418,000</td>
<td>133,418,000</td>
</tr>
<tr>
<td>Drinking Water Assistance Account - Federal</td>
<td>55,225,000</td>
<td>28,516,000</td>
<td>60,516,000</td>
</tr>
<tr>
<td>State Building Construction Account - State</td>
<td>5,275,674</td>
<td>2,500,000</td>
<td>21,447,000</td>
</tr>
<tr>
<td>Site Closure Account - State</td>
<td></td>
<td></td>
<td>6,500,000</td>
</tr>
<tr>
<td>Total Appropriated Funds</td>
<td>66,500,674</td>
<td>36,434,000</td>
<td>221,881,000</td>
</tr>
</tbody>
</table>

*For detail projects, see 2017-19 Capital Plan.

### Operating Budget: Change from Preceding Biennium

<table>
<thead>
<tr>
<th></th>
<th>2013-15 Actual</th>
<th>2015-17 Estimated</th>
<th>2017-19 Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>34,538,507</td>
<td>144,500,903</td>
<td>30,178,387</td>
</tr>
<tr>
<td></td>
<td>3.5%</td>
<td>14.0%</td>
<td>2.6%</td>
</tr>
</tbody>
</table>

### Employment Summary

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>FTE Staff Years</td>
<td>1,608.2</td>
<td>1,689.5</td>
<td>1,771.0</td>
<td>1,737.0</td>
<td>1,744.4</td>
</tr>
</tbody>
</table>
Agency Local Funds

Impaired Physicians Account
This account funds the program to help physicians with chemical dependency or mental illness. Money received from license surcharges on physicians and physician assistants is deposited into this account.

Radiation Perpetual Maintenance
Money received from licensed millers of uranium and thorium ore and interest earnings are deposited into this account. Licensees are charged five cents per pound of milled raw ore. Resources of the funds are used to survey and maintain processing sites which may contain radioactive material.

Statement of Local Fund Balances

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Impaired Physicians Account</td>
<td>3,049</td>
<td>3,497,120</td>
<td>3,497,120</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Radiation Perpetual Maintenance</td>
<td>336,032</td>
<td>337,032</td>
<td>1,000</td>
<td>0</td>
<td>338,032</td>
</tr>
<tr>
<td>Total Non-Budgeted Funds</td>
<td>339,081</td>
<td>337,032</td>
<td>3,498,120</td>
<td>3,497,120</td>
<td>338,032</td>
</tr>
</tbody>
</table>