

Eastern Washington State Historical Society

RCW 27.34

Current Law Budget

Request	\$6,664,000	
Net change from current biennium	\$465,616	Increase
Percent change from current biennium	7.5%	Increase

The Eastern Washington State Historical Society is designated as a trustee for the state of Washington to preserve, maintain, exhibit, and provide public access to materials (documents, artifacts and art) of historical and cultural significance. Primary focus is on the natural and cultural history of Eastern Washington and the Inland Northwest, Plateau tribal cultures, and visual arts.

Agency Mission

The mission of the Eastern Washington State Historical Society is to inspire and foster appreciation for, and understanding of, the human history, diverse cultures and artistic expressions of the Inland Northwest.

Agency Level Summary

Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds		Expenditures		
Amount	Estimated Balance			2013-15 Actual	2015-17 Estimated	2017-19 Proposed
3,622,000	3,001	General Fund - Basic Account - State		3,179,584	3,618,999	4,004,000
		Non-Appropriated Funds				
		Industrial Insurance Premium Refund - Non-Appropriated		7,923	4,385	
		Local Museum Acct-E. Wa St Hist Soc - Non-Appropriated		2,116,316	2,575,000	2,660,000
		Total Non-Appropriated Funds		2,124,239	2,579,385	2,660,000

Capital Budget: Summary*

2015-17 Appropriations		Appropriated Funds		Expenditures		
Amount	Estimated Balance			2013-15 Actual	2015-17 Estimated	2017-19 Proposed
1,293,800		State Building Construction Account - State		267,756	1,293,800	770,000

*For detail projects, see 2017-19 Capital Plan.

Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(31,588)	(0.6)%	894,561	16.9%	465,616	7.5%

Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	23.4	25.0	23.6	30.0	30.0

Agency Local Funds

Local Museum Account

Local fund used to account for contributions, membership fees, gifts and miscellaneous revenue, and partial support for operating costs of Eastern Washington State Historical Society.

Statement of Local Fund Balances

	7/1/15 Fund Balance	6/30/17 Estimated Fund Balance	2017-19 Estimated Revenues	2017-19 Estimated Expenditures	6/30/19 Estimated Fund Balance
Non-Budgeted Funds					
Local Museum Account	364,000	0	3,835,158	2,158,000	1,677,158