

House of Representatives

Article II, State Constitution

Request	\$79,414,000	
Net change from current biennium	\$10,662,525	Increase
Percent change from current biennium	15.5%	Increase

The purpose of the House of Representatives is to initiate legislation affecting public policy, act on legislation proposed in the Senate, provide for the levying and collecting of taxes and other revenue to support state government and to assist local governments, and appropriate funds for these purposes.

Agency Mission

As stewards of the public trust, guided by our state constitution, the Washington State House of Representatives establishes laws and policies to protect individual rights, provide quality education and other essential services, facilitate economic growth, and preserve quality of life for current and future citizens.

Agency Level Summary

Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
69,146,000	2,311,525	General Fund - Basic Account - State	57,904,243	66,834,475	77,454,000
1,917,000		Motor Vehicle Account - State	1,765,000	1,917,000	1,960,000
<u>71,063,000</u>	<u>2,311,525</u>	Total Appropriated Funds	59,669,243	68,751,475	79,414,000
		Non-Appropriated Funds			
		Savings Incentive Account - Non-Appropriated	15,980		

Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	1,799,070	3.1%	9,066,252	15.2%	10,662,525	15.5%

Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	356.5	347.2	369.6	357.5	371.6