

Joint Transportation Committee

RCW 44.04.300

Request	\$1,357,000	
Net change from current biennium	\$865,000	Decrease
Percent change from current biennium	38.9%	Decrease

The Joint Transportation Committee provides year-round research and analysis of transportation-related issues and programs to educate and promote the dissemination of transportation research to state and local government policy makers, including the state Legislature.

Agency Level Summary

Operating Budget: Summary

2015-17 Appropriations	Appropriated Funds		Expenditures		
	Amount	Estimated Balance	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
2,222,000		Motor Vehicle Account - State	1,419,711	2,222,000	1,357,000

Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(419,554)	(22.8)%	802,289	56.5%	(865,000)	(38.9)%

Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	3.2	3.4	3.4	3.4	3.4