

# Office of Legislative Support Services

RCW 44.80

Request	\$9,323,000	
Net change from current biennium	\$653,453	Increase
Percent change from current biennium	7.5%	Increase

The Office of Legislative Support Services provides support to the Senate, the House of Representatives, and legislative agencies for facilities operations, asset management, production services, audio-visual needs, the distribution of information about the Legislature and the legislative process to the public, and other administrative or support services.

## Agency Mission

To provide support services to the Legislature and legislative agencies, and to make effective and efficient use of the public's resources, improve the delivery and quality of services, standardize practices, and achieve cost savings.

## Agency Level Summary

### Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds		Expenditures		
Amount	Estimated Balance			2013-15 Actual	2015-17 Estimated	2017-19 Proposed
8,588,000	85,453	General Fund - Basic Account - State		7,025,960	8,502,547	9,163,000
		<b>Non-Appropriated Funds</b>				
		Legislative Oral History Account - Non-Appropriated			12,000	
		Legislative Gift Center Account - Non-Appropriated		144,578	155,000	160,000
		Total Non-Appropriated Funds		144,578	167,000	160,000

### Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	4,198,619	141.3%	1,499,009	20.9%	653,453	7.5%

### Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	38.7	37.8	46.6	47.6	47.6