

# Joint Legislative Systems Committee

RCW 44.68

Request	\$22,047,000	
Net change from current biennium	\$2,958,628	Increase
Percent change from current biennium	15.5%	Increase

The Joint Legislative Systems Committee oversees the direction of information technology in the Legislature and enforces the policies, procedures, and standards established by the Committee. It functions primarily through the activities of its operating arm, the Legislative Service Center (LSC), which provides a full range of information technology services to the House, Senate, and legislative agencies. LSC's services include computing and telecommunications operations, equipment maintenance and repair, applications support, customer training, and Help Desk support. In addition, LSC provides extensive public access to legislative information.

## Agency Mission

The Legislative Service Center was created by legislation in July 1986 to manage and evolve the Legislature's computing environment. The scope of its responsibilities include hardware, software, custom applications, telecommunications, operations, website development, training support, business analysis, facilities management, management of the legislative copier fleet, continuity planning, and strategic planning services. The Legislative Service Center operates under the authority of the Joint Legislative Systems Committee, which oversees the strategic direction of the Legislature's information technology, and the Joint Legislative Systems Administrative Committee, which oversees the management of that information technology.

## Agency Level Summary

### Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
19,118,000	29,628	General Fund - Basic Account - State	15,864,663	19,088,372	22,047,000
		Non-Appropriated Funds			
		Industrial Insurance Premium Refund - Non-Appropriated	(2,529)		

### Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	289,171	1.9%	3,226,238	20.3%	2,958,628	15.5%

### Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	43.2	43.9	46.6	46.6	46.6