

# Special Appropriations to the Governor

Request	\$187,631,000	
Net change from current biennium	\$26,964,921	Decrease
Percent change from current biennium	12.6%	Decrease

Special Appropriations to the Governor has been created as a budget entity to separate appropriations that the Governor allocates to other state agencies. Once the allocation is made, expenditures are recorded in the receiving agency. Special Appropriations to the Governor is also used to separate appropriations that are for deposit into other accounts.

## Governor's Emergency Fund Appropriation

The Governor's Emergency Fund Appropriation is available for critical agency operations that are not supported by other appropriations. These funds may also be used for emergency construction or repair of public buildings. During the 2015-17 biennium, the appropriation has been used to finance unforeseen expenses in several agencies. Actual expenditures are displayed in the fund summary of each agency that received an allocation.

## Agency Level Summary

### Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
111,201,000	458	General Fund - Basic Account - State	54,153,000	111,200,542	187,623,000
19,908,094		General Fund - Basic Account - Federal		19,908,094	
1,100,000	350,000	General Fund - Basic Account - Governors Emergency		750,000	
40,285		General Fund - Basic Account - Private/Local		40,285	
3,000		Aeronautics Account - State		3,000	
2,000		Char/Ed/Penal/Reform/Institutions - State		2,000	
226,000		State Building Construction Account - State		226,000	
2,000		EWU Capital Projects Account - State		2,000	
123,000		WSU Building Account - State		123,000	
11,000		CWU Capital Projects Account - State		11,000	
11,000		WWU Capital Projects Account - State		11,000	
8,000		TESC Capital Projects Account - State		8,000	
126,000		State Patrol Highway Account - State		126,000	
1,000		Motorcycle Safety Education Account - State		1,000	
30,000		Puget Sound Capital Construction - State		30,000	
1,000		High-Occupancy Toll Lanes Operation - State		1,000	
136,000		Transportation Partnership Account - State		136,000	
1,000		State Wildlife Account - State		1,000	
175,000		Highway Safety Account - State		175,000	
1,074,000		Motor Vehicle Account - State		1,074,000	
375,000		Puget Sound Ferry Operations Acct - State		375,000	
1,000		Columbia River Basin Water Supply - State		1,000	
1,000		Site Closure Account - State		1,000	
		Budget Stabilization Account - State	12,547,000		
1,000		Cleanup Settlement Account - State		1,000	
19,000		SR #520 Corridor Account - State		19,000	
120,000		State Toxics Control Account - State		120,000	
7,000		Local Toxics Control Account - State		7,000	

**Appropriated Funds**

4,000	Environ Legacy Stewardship Account - State	4,000		
2,000	Special Category C Account - State	2,000		
26,000	Multimodal Transportation Account - State	26,000		
59,000	Education Construction Account - State	59,000		
28,000	Recreation Resources Account - State	28,000		
26,000	NOVA Program Account - State	26,000		
1,000	Thurston County Capital Facilities - State	1,000		
80,000,000	Special Personnel Litigat Rev Acct - State	80,000,000		
5,000	Tacoma Narrows Toll Bridge Account - State	5,000		
89,000	Transportation 2003 Acct (Nickel A) - State	89,000		
	Performance Audits of Government - State			4,000
	Dept of Retirement Systems Expense - State			2,000
3,000	Water Pollution Control Revolving - State	3,000		
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214,946,379	350,458	Total Appropriated Funds	66,700,000	214,595,921 187,629,000

**Non-Appropriated Funds**

Statute Law Committee Publications -	2,000
Non-Appropriated	

**Operating Budget: Change from Preceding Biennium**

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(2,250,000)	(3.3)%	147,895,921	221.7%	(26,964,921)	(12.6)%

**Special Appropriations to the Governor\***

**Detail of Allocations**

2015-17 Biennium

Washington State Health Care Authority	65,000
Criminal Justice Training Commission	535,000
Tentative allocation for remainder of biennium	750,000
Biennium Total	<hr/> 1,350,000

\*Actual Expenditures are displayed in the Fund Summary of each agency that received an allocation.

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## Detail of Allocation

### 2015-17 Biennium

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Criminal Justice Training Commission	500,000
Health Care Authority	65,000
Criminal Justice Training Commission	35,000
Tentative allocation for remainder of biennium	750,000
Biennium Total	<u>1,350,000</u>

\* Actual expenditures are displayed in the Fund Summary of each agency that received an allocation.