

Attorney General

Article III, State Constitution; RCW 19.86, 43.10

Request	\$293,218,000	
Net change from current biennium	\$19,594,664	Increase
Percent change from current biennium	7.2%	Increase

The Attorney General's Office (AGO) provides legal advice and representation in administrative and court proceedings for the state and its officials. The AGO protects consumers and businesses from unfair and deceptive business practices and unfair methods of competition. The AGO assists counties in prosecuting criminal and sexually violent predator cases.

Agency Mission

As an independent constitutional office and legal counsel to state government, we serve the citizens of Washington with the highest standards of excellence, ethics, and effectiveness.

Agency Level Summary

Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
19,837,000	51,654	General Fund - Basic Account - State	21,722,117	19,785,346	22,070,000
6,930,000		General Fund - Basic Account - Federal	5,940,829	6,930,000	6,969,000
2,220,000	1,000	Public Service Revolving Account - State	2,085,172	2,219,000	3,742,000
1,041,000		New Motor Vehicle Arbitration Acct - State	805,259	1,041,000	1,151,000
3,065,000		Medicaid Fraud Penalty Account - State	2,012,298	3,065,000	3,588,000
500,000		Child Rescue Fund - State		500,000	504,000
227,558,000	131,000	Legal Services Revolving Account - State	195,934,928	227,427,000	250,383,000
273,000		Tobacco Prevention/Control Account - State	258,924	273,000	272,000
<u>261,424,000</u>	<u>183,654</u>	Total Appropriated Funds	<u>228,759,527</u>	<u>261,240,346</u>	<u>288,679,000</u>
		Non-Appropriated Funds			
		Man/Mobile Home Dispute Resolution - Non-Appropriated	823,307	915,000	1,039,000
		Foreclosure Fairness Account - Non-Appropriated	529,781	700,000	773,000
		Anti-Trust Revolving Account - Non-Appropriated	1,979,001	5,670,000	2,727,000
		Miscellaneous Program Account - Non-Appropriated	5,064,218	5,097,990	
		Total Non-Appropriated Funds	<u>8,396,307</u>	<u>12,382,990</u>	<u>4,539,000</u>

Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	30,522,590	14.8%	36,467,502	15.4%	19,594,664	7.2%

Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	1,186.9	1,210.5	1,118.5	1,176.2	1,166.3