

# Department of Licensing

RCW 46.01

Request	\$378,151,000	
Net change from current biennium	\$15,948,795	Increase
Percent change from current biennium	4.4%	Increase

The Department of Licensing issues more than 1.4 million driver licenses and identification cards each year to more than 6 million card holders throughout the state and licenses more than 7 million vehicles each year. The agency also licenses 44 professions and businesses, and collects more than \$2.9 billion a year in revenue that funds the state's transportation system.

## Agency Mission

With a strong commitment to great service, we advance public safety and consumer protection through licensing, regulation and education, and we collect revenue that supports our state's transportation system.

## Agency Level Summary

### Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
2,667,000		General Fund - Basic Account - State	2,387,465	2,667,000	3,184,000
1,008,000		Architects' License Account - State	684,118	1,008,000	1,007,000
4,162,000		Professional Engineers' Account - State	2,770,262	4,162,000	3,966,000
11,536,000		Real Estate Commission Account - State	7,640,700	11,536,000	11,149,000
34,000		Marine Fuel Tax Refund Account - State	20,903	34,000	34,000
3,275,000	363,225	Uniform Commercial Code Account - State	2,255,134	2,911,775	3,480,000
276,000		Real Estate Education Program Accou - State	275,612	276,000	276,000
1,838,000		Real Estate Appraiser Commission - State	1,316,198	1,838,000	1,889,000
18,415,000		Business and Professions Account - State	13,456,434	18,415,000	19,416,000
415,000		Real Estate Research Account - State	385,700	415,000	415,000
3,200,000		License Plate Technology Account - State		3,200,000	
4,488,000		Motorcycle Safety Education Account - State	4,325,760	4,488,000	4,608,000
1,001,000		State Wildlife Account - State	888,305	1,001,000	1,066,000
201,331,000	1,211,000	Highway Safety Account - State	158,984,404	200,120,000	212,425,000
3,573,000	2,231,787	Highway Safety Account - Federal	1,460,586	1,341,213	4,066,000
35,227		Highway Safety Account - Private/Local Unanticipated	101,131	35,227	
92,044,000		Motor Vehicle Account - State	82,784,193	92,044,000	93,862,000
362,000		Motor Vehicle Account - Federal	76,863	362,000	329,000
1,544,000		Motor Vehicle Account - Private/Local	1,601,000	1,544,000	2,048,000
5,142,000		Ignition Interlock Device Revolving - State	3,270,739	5,142,000	5,154,000
		Funeral and Cemetery Account - State	5,000		
		Landscape Architects' License Acct - State	4,000		
		Appraisal Management Company Acct - State	4,000		
6,672,000		DOL Services Account - State	6,001,998	6,672,000	6,882,000
53,000		Geologists' Account - State	52,000	53,000	53,000
32,000		Derelict Vessel Removal Account - State	31,000	32,000	33,000
<u>363,103,227</u>	<u>3,806,012</u>	<b>Total Appropriated Funds</b>	<u>290,783,505</u>	<u>359,297,215</u>	<u>375,342,000</u>

#### Non-Appropriated Funds

**Non-Appropriated Funds**

Industrial Insurance Premium Refund - Non-Appropriated		110		
Funeral and Cemetery Account - Non-Appropriated	1,370,000		1,613,000	1,646,000
Landscape Architects' License Acct - Non-Appropriated	246,296		397,000	365,000
Appraisal Management Company Acct - Non-Appropriated	108,176		179,000	188,000
State Agency Parking Account - Non-Appropriated	39,114		88,880	
Geologists' Account - Non-Appropriated	408,079		627,000	610,000
Total Non-Appropriated Funds	2,171,665		2,904,990	2,809,000

**Operating Budget: Change from Preceding Biennium**

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	22,889,797	8.5%	69,247,035	23.6%	15,948,795	4.4%

**Employment Summary**

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	1,232.7	1,235.9	1,345.1	1,319.2	1,357.9