

# Payments to Other Agencies

RCW 34.12, 43.09

Request	\$233,641,000	
Net change from current biennium	\$26,460,732	Increase
Percent change from current biennium	12.8%	Increase

This program, administered within the Financial Services Administration of DSHS, consolidates payments the department makes to other central service agencies. Funding supports two categories of costs: (1) department wide services, including human resources, information services, self-insurance, Office of Minority and Women Business Enterprises, Consolidated Technology Services, Washington State Patrol, and the Human Rights Commission; and (2) revolving funds, which include the State Archives, the Department of Enterprise Services, the State Auditor, the Attorney General, and Administrative Hearings.

## Program Mission

To transform lives by providing quality financial, operational and risk management services to our customers.

## Program Level Summary

### Source of Funds

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
General Fund - Basic Account - State	67,291,206	71,969,268	76,238,000	81,418,000	82,267,000
General Fund - Basic Account - Federal	27,062,677	29,381,988	29,591,012	9,620,000	9,672,000
General Fund - Basic Account - DSHS Family Support/Child Welfare F				14,060,000	14,021,000
General Fund - Basic Account - Medicaid Federal				9,730,000	9,823,000
General Fund - Basic Account - DSHS Temp Asst. for Needy Fam.				1,515,000	1,515,000
Annual Total	94,353,883	101,351,256	105,829,012	116,343,000	117,298,000

### Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	26,131,038	16.6%	24,034,215	13.1%	26,460,732	12.8%