

Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board

RCW 41.26.700-732

Request	\$2,490,000	
Net change from current biennium	\$124,000	Increase
Percent change from current biennium	5.2%	Increase

The Law Enforcement Officers' and Fire Fighters' (LEOFF) Plan 2 Retirement Board was created by Initiative 790 passed in November 2002. The board is responsible for developing policy proposals for consideration by the Legislature and adopting actuarial assumptions and contribution rates for LEOFF Plan 2.

Agency Mission

The mission of the Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board is to responsibly govern the pension plan for the benefit of the members.

Agency Level Summary

Operating Budget: Summary

2015-17 Appropriations	Non-Appropriated Funds		Expenditures			
	Amount	Estimated Balance	2013-15 Actual	2015-17 Estimated	2017-19 Proposed	
			LEOFF Plan 2 Expense Account - Non-Appropriated	2,164,009	2,366,000	2,490,000

Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	360,299	20.0%	201,991	9.3%	124,000	5.2%

Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	7.0	7.0	7.0	7.0	7.0