

# Department of Archaeology and Historic Preservation

27.34, 27.44, 27.53, 43.334, 68.50, 68.60, 43.360

Request	\$6,124,000	
Net change from current biennium	\$218,000	Increase
Percent change from current biennium	3.7%	Increase

The Department of Archaeology and Historic Preservation (DAHP) is the primary agency in state government with knowledge and expertise in archaeology, historic preservation, the identification and repatriation of non-forensic human remains, and the management of cultural resources. The agency is mandated to: maintain a centralized database of cultural resources, cemeteries and burials; issue archaeological permits; administer financial incentives for historic property rehabilitation; provide grants to certified local governments; conduct regulatory reviews of all federal undertakings; recommend listings to the National Register of Historic Places; and manage other aspects of the national historic preservation program in the state of Washington. Under the State Environmental Policy Act, DAHP is designated as the expert agency for cultural resources. DAHP is also charged with implementing state law protecting human remains and enforcement of archaeological site protections. The agency's Main Street program promotes economic development (business development and retention) through a business and occupation tax credit and preserving community character.

## Agency Mission

The Department of Archaeology and Historic Preservation provides education and tax incentives, and performs regulatory functions, in order to preserve and protect Washington's irreplaceable cultural resources.

## Agency Level Summary

### Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
2,764,000	2,000	General Fund - Basic Account - State	2,527,875	2,762,000	3,269,000
2,122,000		General Fund - Basic Account - Federal	1,914,495	2,122,000	2,185,000
		General Fund - Basic Account - Governors	95,000		
		Emergency			
14,000		General Fund - Basic Account - Private/Local	1,250	14,000	14,000
100,000		General Fund - Basic Account - Private/Local		100,000	
		Unanticipated			
488,000		Motor Vehicle Account - State	432,000	488,000	516,000
<u>5,488,000</u>	<u>2,000</u>	<b>Total Appropriated Funds</b>	<u>4,970,620</u>	<u>5,486,000</u>	<u>5,984,000</u>
		<b>Non-Appropriated Funds</b>			
		Skeletal Human Remains Assistance -	67,037	420,000	140,000
		Non-Appropriated			

## Capital Budget: Summary\*

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
115,000		General Fund - Basic Account - Federal		115,000	
3,747,830	2,591,000	State Building Construction Account - State	2,795,921	1,156,830	5,537,000
<u>3,862,830</u>	<u>2,591,000</u>	Total Appropriated Funds	<u>2,795,921</u>	<u>1,271,830</u>	<u>5,537,000</u>

\*For detail projects, see 2017-19 Capital Plan.

## Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	215,458	4.5%	868,343	17.2%	218,000	3.7%

## Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	19.2	18.5	18.9	19.8	19.8

## Agency Local Funds

### Washington State Main Street Trust Fund Account

The Washington Main Street Trust fund account is supported by donations and fees from conferences. The program provides technical assistance and financial assistance to designated and potential Main Street programs across the state. Funds were established by RCW 43.360.

### Statement of Local Fund Balances

	<b>7/1/15</b>	<b>6/30/17</b>	<b>2017-19</b>	<b>2017-19</b>	<b>6/30/19</b>
	<b>Fund Balance</b>	<b>Estimated Fund Balance</b>	<b>Estimated Revenues</b>	<b>Estimated Expenditures</b>	<b>Estimated Fund Balance</b>
<b>Non-Budgeted Funds</b>					
Washington State Main Street Trust Fund Account	57,382	64,882	7,500	0	72,382