

Arts Commission

RCW 43.46

Request	\$4,397,000	
Net change from current biennium	\$349,394	Increase
Percent change from current biennium	8.6%	Increase

The Arts Commission develops and conserves the state's artistic resources and tracks the state's creative economy data. It collaborates with artists, arts organizations, and community partners to expand arts participation, strengthen arts learning, and manage the State Art Collection in public buildings.

Agency Mission

The Arts Commission is a catalyst for the arts, advancing the role of the arts in the lives of individuals and communities throughout the state.

Agency Level Summary

Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds		Expenditures		
Amount	Estimated Balance			2013-15 Actual	2015-17 Estimated	2017-19 Proposed
2,309,000	24,807	General Fund - Basic Account - State		2,197,361	2,284,193	2,246,000
2,100,000	456,397	General Fund - Basic Account - Federal		1,534,930	1,643,603	2,135,000
18,000	14,000	General Fund - Basic Account - Private/Local		27,665	4,000	16,000
		General Fund - Basic Account - Private/Local		2,783		
		Unanticipated				
<u>4,427,000</u>	<u>495,204</u>		Total Appropriated Funds	<u>3,762,739</u>	<u>3,931,796</u>	<u>4,397,000</u>
		Non-Appropriated Funds				
		Industrial Insurance Premium Refund -		1,485	2,953	
		Non-Appropriated				
		Poet Laureate Account - Non-Appropriated		5,000		
		State Agency Parking Account - Non-Appropriated		779		
		Info Tech Invest Rev Acct - Non-Appropriated			112,857	
		Total Non-Appropriated Funds		<u>7,264</u>	<u>115,810</u>	

Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(1,168,656)	(23.7)%	277,603	7.4%	349,394	8.6%

Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	13.1	14.0	12.8	13.0	12.9