

Transportation Improvement Board

RCW 47.26

Request	\$268,089,000	
Net change from current biennium	\$3,540,000	Increase
Percent change from current biennium	1.3%	Increase

The Transportation Improvement Board (TIB) is responsible for the distribution of state funds to cities and counties for street construction, resurfacing and sidewalks.

Agency Mission

The Transportation Improvement Board funds high priority transportation projects in communities throughout the state to enhance the movement of people, goods, and services.

Agency Level Summary

Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
4,063,000	36,000	Transportation Improvement Account - State	3,328,355	4,027,000	4,339,000

Capital Budget: Summary*

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
4,301,000		Small City Pavement & Sidewalk Acct - State	4,819,127	4,301,000	5,780,000
10,000,000		Highway Safety Account - State	9,999,999	10,000,000	3,000,000
249,988,000		Transportation Improvement Account - State	168,143,538	249,988,000	240,300,000
3,313,000		Multimodal Transportation Account - State		3,313,000	14,670,000
<u>267,602,000</u>		Total Appropriated Funds	<u>182,962,664</u>	<u>267,602,000</u>	<u>263,750,000</u>

*For detail projects, see 2017-19 Capital Plan.

Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	429,711	14.8%	698,645	21.0%	312,000	7.7%

Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	10.0	9.1	15.9	15.9	15.9