

**Senate
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Estimated Expenditures	253.0	49,898	1,748	51,646
2017-19 Maintenance Level	256.0	56,832	1,797	58,629
Difference from 2015-17	3.0	6,934	49	6,983
% Change from 2015-17	1.2%	13.9%	2.8%	13.5%
2017-19 Policy Level	256.0	56,832	1,797	58,629
Difference from 2015-17	3.0	6,934	49	6,983
% Change from 2015-17	1.2%	13.9%	2.8%	13.5%