

**Legislative Evaluation & Accountability Pgm Cmte
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Estimated Expenditures	12.0	0	4,260	4,260
2017-19 Maintenance Level	12.0	0	4,915	4,915
Difference from 2015-17	0.0	0	655	655
% Change from 2015-17	0.0%		15.4%	15.4%
Policy Comp Changes:				
1. State Public Employee Benefits Rate	0.0	0	4	4
2. Non-Rep General Wage Increase	0.0	0	15	15
Policy -- Comp Total	0.0	0	19	19
Total Policy Changes	0.0	0	19	19
2017-19 Policy Level	12.0	0	4,934	4,934
Difference from 2015-17	0.0	0	674	674
% Change from 2015-17	0.0%		15.8%	15.8%

POLICY CHANGES

1. State Public Employee Benefits Rate

Health insurance funding is provided for state employees who are not represented by a union, who are covered by a bargaining agreement that is not subject to financial feasibility determination, or who are not part of the coalition of unions for health benefits. The insurance funding rate is \$970 per employee per month for fiscal year 2018 and \$1029 per employee per month for fiscal year 2019. (Motor Vehicle Account-State)

2. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or who are covered by a bargaining agreement that is not subject to financial feasibility determination. It is sufficient for a general wage increase of 2 percent, effective July 1, 2017; a general wage increase of 2 percent, effective July 1, 2018; and a general wage increase of 2 percent, effective January 1, 2019. This item includes both higher education and general government workers. (Motor Vehicle Account-State)