

**Public Schools
Pupil Transportation
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Estimated Expenditures	0.0	985,080	0	985,080
2017-19 Maintenance Level	0.0	1,001,308	0	1,001,308
Difference from 2015-17	0.0	16,228	0	16,228
% Change from 2015-17		1.6%		1.6%
Policy Comp Changes:				
1. Health Insurance Benefits	0.0	647	0	647
Policy -- Comp Total	0.0	647	0	647
Total Policy Changes	0.0	647	0	647
2017-19 Policy Level	0.0	1,001,955	0	1,001,955
Difference from 2015-17	0.0	16,875	0	16,875
% Change from 2015-17		1.7%		1.7%

POLICY CHANGES

1. Health Insurance Benefits

The state-funded health benefit rate for state-funded certificated instructional staff and certificated administrative staff is increased from a monthly rate of \$780 to \$835.96 in the 2017-18 school year and \$848.91 in the 2018-19 school year. The monthly rate for state-funded classified staff is increased from \$898.56 to \$963.03 in the 2017-18 school year and \$977.94 in the 2018-19 school year. The rate increase for state-funded classified staff includes the impact of the classified benefit factor. (General Fund-State)