

**Department of Transportation  
Pgm D - Facilities-Operating  
Recommendation Summary**

Dollars in Thousands	Annual FTEs	Other Funds	Total Funds
<b>2015-17 Estimated Expenditures</b>	<b>81.7</b>	<b>27,643</b>	<b>27,643</b>
<b>2017-19 Maintenance Level</b>	<b>81.7</b>	<b>28,110</b>	<b>28,110</b>
Difference from 2015-17	0.0	467	467
% Change from 2015-17	0.0%	1.7%	1.7%
<b>Policy Other Changes:</b>			
1. Local Government Assessments	0.0	74	74
<b>Policy -- Other Total</b>	<b>0.0</b>	<b>74</b>	<b>74</b>
<b>Policy Comp Changes:</b>			
2. State Public Employee Benefits Rate	0.0	48	48
3. WFSE General Government	0.0	304	304
4. State Represented Emp Benefits Rate	0.0	182	182
5. PTE Local 17 Agreement	0.0	22	22
6. Non-Rep General Wage Increase	0.0	127	127
7. Non-Rep Targeted Pay Increases	0.0	30	30
8. WFSE Orca Transit Pass	0.0	10	10
9. Orca Transit Pass-Not WFSE	0.0	2	2
<b>Policy -- Comp Total</b>	<b>0.0</b>	<b>725</b>	<b>725</b>
<b>Total Policy Changes</b>	<b>0.0</b>	<b>799</b>	<b>799</b>
<b>2017-19 Policy Level</b>	<b>81.7</b>	<b>28,909</b>	<b>28,909</b>
Difference from 2015-17	0.0	1,266	1,266
% Change from 2015-17	0.0%	4.6%	4.6%

**POLICY CHANGES**

**1. Local Government Assessments**

Funding is provided for property assessments from local governments for emergency medical services, weed control, irrigation, diking, drainage, landscaping, roads, fire districts, and other city and county support. (Motor Vehicle Account-State)

**Department of Transportation**  
**Pgm D - Facilities-Operating**  
**Recommendation Summary**

---

**2. State Public Employee Benefits Rate**

Health insurance funding is provided for state employees who are not represented by a union, who are covered by a bargaining agreement that is not subject to financial feasibility determination, or who are not part of the coalition of unions for health benefits. The insurance funding rate is \$970 per employee per month for fiscal year 2018 and \$1029 per employee per month for fiscal year 2019. (Motor Vehicle Account-State)

**3. WFSE General Government**

Funding is provided for a collective bargaining agreement and arbitration award with Washington Federation of State Employees (WFSE), which includes a general wage increase of 2 percent, effective July 1, 2017; a general wage increase of 2 percent, effective July 1, 2018; a general wage increase of 2 percent, effective January 1, 2019; salary adjustments for targeted classifications; a minimum starting wage of \$12 an hour; and changes to vacation leave accruals. Employee insurance included in the agreement is displayed in a separate item. (Motor Vehicle Account-State)

**4. State Represented Emp Benefits Rate**

This provides health insurance funding as part of the master agreements for employees who bargain as part of the coalition of unions for health benefits. The insurance funding rate is \$970 per employee per month for fiscal year 2018 and \$1029 per employee per month for fiscal year 2019. (Motor Vehicle Account-State)

**5. PTE Local 17 Agreement**

Funding is provided for a collective bargaining agreement with the International Federation of Professional and Technical Engineers (PTE), Local 17, which includes a general wage increase of 2 percent, effective July 1, 2017; a general wage increase of 2 percent, effective July 1, 2018; a general wage increase of 2 percent, effective January 1, 2019; salary adjustments for targeted classifications; and changes to vacation leave accruals. Employee insurance included in the agreement is displayed in a separate item. (Motor Vehicle Account-State)

**6. Non-Rep General Wage Increase**

Funding is provided for wage increases for state employees who are not represented by a union or who are covered by a bargaining agreement that is not subject to financial feasibility determination. It is sufficient for a general wage increase of 2 percent, effective July 1, 2017; a general wage increase of 2 percent, effective July 1, 2018; and a general wage increase of 2 percent, effective January 1, 2019. This item includes both higher education and general government workers. (Motor Vehicle Account-State)

**7. Non-Rep Targeted Pay Increases**

Funding is provided for classified state employees who are not represented by a union for pay increases in specific job classes in alignment with other employees. (Motor Vehicle Account-State)

**Department of Transportation**  
**Pgm D - Facilities-Operating**  
**Recommendation Summary**

---

**8. WFSE Orca Transit Pass**

This funds transit passes (ORCA cards) for state employees outside of higher education who work in King County, who are represented by the Washington Federation of State Employees. (Motor Vehicle Account-State)

**9. Orca Transit Pass-Not WFSE**

This funds transit passes (ORCA cards) for state employees outside of higher education who work in King County, other than those represented by the Washington Federation of State Employees. (Motor Vehicle Account-State)