

Department of Transportation
Pgm Y - Rail - Cap
Recommendation Summary

Dollars in Thousands	Annual FTEs	Other Funds	Total Funds
2015-17 Estimated Expenditures	29.0	538,035	538,035
2017-19 Maintenance Level	0.0	0	0
Difference from 2015-17	-29.0	-538,035	-538,035
% Change from 2015-17	-100.0%	-100.0%	-100.0%
Policy Other Changes:			
1. Capital Projects	12.0	52,126	52,126
2. Capital Reappropriation	0.0	3,197	3,197
Policy -- Other Total	12.0	55,323	55,323
Total Policy Changes	12.0	55,323	55,323
2017-19 Policy Level	12.0	55,323	55,323
Difference from 2015-17	-17.0	-482,712	-482,712
% Change from 2015-17	-58.6%	-89.7%	-89.7%

POLICY CHANGES

1. Capital Projects

Funding is provided for capital improvements to support intercity passenger rail and freight rail service. (Essential Rail Assistance Account-State; Transportation Infrastructure Account-State; Multimodal Transportation Account-State; other accounts)

2. Capital Reappropriation

Expenditure authority is adjusted for unspent funds from the previous biennium. (Multimodal Transportation Account-State)