

Table 1**All Budgeted Funds - Budget Totals**

Revenue by Source

	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
TAXES			
Retail Sales Tax	\$16,192,062,000	\$18,294,144,000	\$20,229,706,000
Tax Credits - Sales Tax	(\$1,691,000)	(\$536,000)	
Business and Occupation Tax	\$7,049,139,000	\$7,387,050,000	\$8,187,789,000
Tax Credits - B & O	(\$388,058,000)	(\$209,533,000)	(\$450,000)
Brokered Natural Gas	\$62,286,000	\$42,494,000	\$41,899,000
Compensating Tax	\$1,175,170,000	\$1,298,796,000	\$1,333,786,000
Tax Credits - Compensating Tax	(\$159,000)	(\$38,000)	
Hazardous Substance Tax	\$375,960,000	\$236,909,000	\$276,428,000
Tax Credits - Hazardous Substance Tax	(\$26,332,000)		
Motor Vehicle Fuel Tax	\$2,001,109,000	\$2,538,962,000	\$3,663,865,000
Use Fuel Tax(Other Than MV Fuel)	\$467,464,000	\$580,822,000	\$641,505,000
Excise Telephone - Taxes	\$51,135,000	\$50,507,000	\$51,348,000
Liter Tax-Liquor	\$262,946,000	\$275,435,000	\$282,910,000
Liquor Sales Tax-Surcharge	\$46,943,000	\$50,920,000	\$54,097,000
Liquor Sales Tax	\$234,223,000	\$256,565,000	\$273,056,000
Beer Tax	\$60,632,000	\$60,294,000	\$60,240,000
Wine Tax	\$48,071,000	\$49,087,000	\$49,885,000
Marijuana Excise Tax	\$64,532,000	\$429,009,000	\$725,912,000
Tribal Cigarette Tax	\$16,285,000	\$17,091,000	\$17,111,000
Cigarette Tax	\$798,355,000	\$773,982,000	\$729,345,000
Other Tobacco Products Tax	\$102,727,000	\$98,483,000	\$101,055,000
Solid Waste Collection Tax	\$77,936,000	\$84,226,000	\$88,101,000
Insurance Premium Tax	\$1,023,327,000	\$1,105,214,000	\$1,188,189,000
Tax Credits - Public Utilities	(\$22,552,000)	(\$20,288,000)	
Public Utilities Tax	\$841,205,000	\$859,002,000	\$928,602,000
Public Utilities District Privilege Tax	\$100,266,000	\$95,414,000	\$105,448,000
Syrup (Soda)Tax	\$14,588,000	\$17,368,000	\$16,355,000
Parimutuals Tax	\$2,968,000	\$2,968,000	\$3,848,000
Petroleum Products Tax	\$886,000	\$39,533,000	\$22,882,000
Intermediate Care Facility Tax	\$16,756,000	\$18,373,000	\$19,545,000
Watercraft Excise Tax	\$26,896,000	\$26,153,000	\$26,533,000
Property Tax	\$3,992,747,000	\$4,172,480,000	\$4,370,265,000
Excise Taxes - Other	\$1,020,000	\$1,299,000	\$1,682,000
Inheritance/Estate Taxes	\$307,581,000	\$299,544,000	\$342,603,000
Real Estate Excise Tax	\$1,442,736,000	\$1,736,825,000	\$1,735,202,000

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	2013-15 Actual	2015-17 Estimated	2017-19 Proposed
Leasehold Excise Tax	\$56,697,000	\$62,484,000	\$63,919,000
Commercial Fishing-Privilege Tax	\$6,395,000	\$6,212,000	\$5,877,000
Exhibition Center Admission Tax	\$1,088,000	\$703,000	
Stadium Admission Tax	\$6,278,000	\$3,137,000	
Stadium and /Exhibition Center Parking Tax	\$209,000	\$102,000	
Other Taxes	\$52,000	\$56,000	\$16,551,000
Penalties and Interest	\$258,795,000	\$326,797,000	\$330,218,000
Timber Tax	\$85,843,000	\$82,661,000	\$89,147,000
Fire Insurance Premium Distributions	(\$8,804,000)	(\$10,006,000)	(\$9,977,000)
PUD Privilege Tax Distributions	(\$55,110,000)	(\$57,861,000)	(\$58,033,000)
Prosecuting Attorney Distributions	(\$5,985,000)	(\$6,375,000)	(\$6,786,000)
Motor Vehicle Fuel Tax Distribution	(\$485,948,000)	(\$497,084,000)	(\$508,752,000)
Liquor Tax Distributions	(\$20,496,000)	(\$51,235,000)	(\$56,058,000)
Timber Tax Distribution	(\$75,968,000)	(\$76,600,000)	(\$77,367,000)
Other Tax Distributions	(\$256,753,000)	(\$288,820,000)	(\$305,290,000)
Tax Revenue Suspense(DOR Only)	(\$49,000)		
TOTAL TAXES	35,925,403,000	40,162,725,000	45,052,191,000
Licenses, Permits, And Fees	3,314,902,000	3,696,271,000	3,962,434,000
Federal Revenue	23,258,754,000	26,242,592,000	28,697,016,000
State Charges and Miscellaneous Revenue	13,336,872,000	12,325,016,000	19,146,880,000
Private/Local Revenue	1,934,312,000	1,527,701,000	2,428,998,000
Transfers	(408,144,000)	(13,079,000)	1,723,341,000
Other Revenues and Financing Sources	3,639,199,000	3,875,693,000	2,812,697,000
Non Revenue Activities			269,115,000
TOTAL REVENUES BY SOURCE	81,001,298,000	87,816,919,000	104,092,672,000