

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2017 Through June 30, 2017**

**Senate**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
<b>Staffing</b>				
Total Full Time Equivalent Staff Years	251	259	277	(18)

<b>Programs</b>				
Administration	24,164	27,270	26,071	1,199
<b>Agency Total</b>	<b>24,164</b>	<b>27,270</b>	<b>26,071</b>	<b>1,199</b>

<b>Objects of Expenditures</b>				
Salaries And Wages	15,770	18,151	17,370	781
Employee Benefits	5,133	6,099	5,512	587
Professional Svc Contracts	223	123	114	9
Goods\Other Services	1,721	1,350	1,469	(119)
Travel	653	1,050	1,018	32
Capital Outlays	663	497	589	(92)
<b>Total Objects of Expenditure</b>	<b>24,164</b>	<b>27,270</b>	<b>26,071</b>	<b>1,199</b>

<b>Source of Funds</b>				
General Fund - State	23,337	26,346	25,247	1,099
Other Funds - Non-Appropriated		50	17	33
Other Funds - State	827	874	808	66
<b>Total Source of Funds</b>	<b>24,164</b>	<b>27,270</b>	<b>26,071</b>	<b>1,199</b>

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.