

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2017 Through June 30, 2017

**Joint Transportation
Committee**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	3	3	3	0
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Programs

Administration	1,172	949	1,007	(58)
Agency Total	1,172	949	1,007	(58)

Objects of Expenditures

Salaries And Wages	327	368	343	26
Employee Benefits	103	101	107	(7)
Professional Svc Contracts	664	305	372	(67)
Goods\Other Services	54	86	105	(19)
Travel	24	54	24	30
Capital Outlays		35	56	(21)
Total Objects of Expenditure	1,172	949	1,007	(58)

Source of Funds

Other Funds - State	1,172	949	1,007	(58)
Total Source of Funds	1,172	949	1,007	(58)

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.