

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2017 Through June 30, 2017**

**Leg Evaluation &  
Account Prog Comm**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	10	12	10	2
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**Programs**

Administration	1,837	2,446	1,862	584
<b>Agency Total</b>	1,837	2,446	1,862	584

**Objects of Expenditures**

Salaries And Wages	1,054	1,365	1,104	260
Employee Benefits	309	280	316	(36)
Professional Svc Contracts	128	176	110	66
Goods\Other Services	302	365	257	108
Travel	32	46	28	18
Capital Outlays	13	214	45	168
<b>Total Objects of Expenditure</b>	1,837	2,446	1,862	584

**Source of Funds**

Other Funds - Non-Appropriated		200	19	181
Other Funds - State	1,837	2,246	1,843	403
<b>Total Source of Funds</b>	1,837	2,446	1,862	584

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.