

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2017 Through June 30, 2017**

**Office of State Actuary**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
<b>Staffing</b>				
Total Full Time Equivalent Staff Years	16	17	16	1
<b>Programs</b>				
Actuarial Studies	2,023	2,753	2,423	330
<b>Agency Total</b>	<b>2,023</b>	<b>2,753</b>	<b>2,423</b>	<b>330</b>
<b>Objects of Expenditures</b>				
Salaries And Wages	1,377	1,649	1,479	170
Employee Benefits	432	411	448	(36)
Professional Svc Contracts	26	150	101	49
Goods\Other Services	395	561	502	59
Travel	11	75	15	60
Capital Outlays	10	67	45	21
Interagency Reimbursements	(229)	(160)	(167)	7
<b>Total Objects of Expenditure</b>	<b>2,023</b>	<b>2,753</b>	<b>2,423</b>	<b>330</b>
<b>Source of Funds</b>				
General Fund - State	156	296	136	160
Other Funds - Non-Appropriated	(2)		(4)	4
Other Funds - State	1,869	2,457	2,292	165
<b>Total Source of Funds</b>	<b>2,023</b>	<b>2,753</b>	<b>2,423</b>	<b>330</b>

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.