

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2017 Through June 30, 2017**

**Statute Law Committee**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
<b>Staffing</b>				
Total Full Time Equivalent Staff Years	42	47	43	3
<b>Programs</b>				
Modification and Revision of Laws	4,309	5,328	4,740	588
<b>Agency Total</b>	4,309	5,328	4,740	588
<b>Objects of Expenditures</b>				
Salaries And Wages	2,944	3,335	3,217	117
Employee Benefits	960	1,070	1,025	45
Goods\Other Services	342	882	470	412
Travel	20	26	21	5
Capital Outlays	49	15	11	4
Interagency Reimbursements	(6)		(5)	5
<b>Total Objects of Expenditure</b>	4,309	5,328	4,740	588
<b>Source of Funds</b>				
General Fund - State	4,143	4,710	4,515	195
Other Funds - Non-Appropriated	166	618	225	393
<b>Total Source of Funds</b>	4,309	5,328	4,740	588

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.