

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2017 Through June 30, 2017**

**State Law Library**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
<b>Staffing</b>				
Total Full Time Equivalent Staff Years	8	14	9	5
<b>Programs</b>				
Law Library Services	1,582	1,583	1,588	(5)
College Work Study	1	8	2	6
<b>Agency Total</b>	1,582	1,591	1,590	1
<b>Objects of Expenditures</b>				
Salaries And Wages	460	563	467	97
Employee Benefits	176	215	184	32
Goods\Other Services	397	425	480	(55)
Travel	4	6	8	(2)
Capital Outlays	545	392	452	(59)
Interagency Reimbursements		(11)		(11)
<b>Total Objects of Expenditure</b>	1,582	1,591	1,590	1
<b>Source of Funds</b>				
General Fund - State	1,582	1,591	1,590	1
<b>Total Source of Funds</b>	1,582	1,591	1,590	1

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.