

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2017 Through June 30, 2017

**Commission On
Judicial Conduct**

| | Fiscal Year 2016 Actual | Fiscal Year Total Estimate | Fiscal Year To Date Actual | Balance |
|--|----------------------------|-------------------------------|-------------------------------|---------|
|--|----------------------------|-------------------------------|-------------------------------|---------|

Staffing

| | | | | |
|--|---|----|---|---|
| Total Full Time Equivalent Staff Years | 7 | 10 | 7 | 2 |
|--|---|----|---|---|

Programs

| | | | | |
|---------------------|-------|-------|-------|----|
| Administration | 1,093 | 1,116 | 1,058 | 58 |
| Agency Total | 1,093 | 1,116 | 1,058 | 58 |

Objects of Expenditures

| | | | | |
|-------------------------------------|-------|-------|-------|------|
| Salaries And Wages | 656 | 670 | 671 | (1) |
| Employee Benefits | 197 | 205 | 203 | 2 |
| Professional Svc Contracts | 4 | 19 | | 19 |
| Goods\Other Services | 163 | 188 | 140 | 48 |
| Travel | 52 | 33 | 30 | 4 |
| Capital Outlays | 22 | 2 | 14 | (13) |
| Total Objects of Expenditure | 1,093 | 1,116 | 1,058 | 58 |

Source of Funds

| | | | | |
|------------------------------|-------|-------|-------|----|
| General Fund - State | 1,093 | 1,116 | 1,058 | 58 |
| Total Source of Funds | 1,093 | 1,116 | 1,058 | 58 |

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.