

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2017 Through June 30, 2017

**Office of Lieutenant
Governor**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	6	6	5	1
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Programs

Administration	687	767	670	97
Agency Total	687	767	670	97

Objects of Expenditures

Salaries And Wages	386	453	374	79
Employee Benefits	143	133	127	6
Goods\Other Services	137	159	158	2
Travel	10	21	10	11
Capital Outlays	12		1	(1)
Total Objects of Expenditure	687	767	670	97

Source of Funds

General Fund - Private/Local	48	45	21	24
General Fund - State	636	720	648	72
Other Funds - Non-Appropriated	3	2	1	1
Total Source of Funds	687	767	670	97

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.