

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2017 Through June 30, 2017**

**Public Disclosure  
Commission**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
--	----------------------------	-------------------------------	-------------------------------	---------

**Staffing**

Total Full Time Equivalent Staff Years	18	21	17	5
--	----	----	----	---

**Programs**

Public Disclosure Act	2,423	2,824	2,366	458
<b>Agency Total</b>	2,423	2,824	2,366	458

**Objects of Expenditures**

Salaries And Wages	1,227	1,312	1,144	168
Employee Benefits	414	459	391	68
Professional Svc Contracts	114	63	44	18
Goods\Other Services	650	978	777	202
Travel	15	12	11	2
Capital Outlays	2		0	0
<b>Total Objects of Expenditure</b>	2,423	2,824	2,366	458

**Source of Funds**

General Fund - State	2,415	2,818	2,360	458
Other Funds - Non-Appropriated	8	6	6	0
<b>Total Source of Funds</b>	2,423	2,824	2,366	458

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.