

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

July 24, 2017

Biennium to Date includes July 01, 2015 through June 30, 2017

Month ending date is June 30, 2017

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 085 - Office of the Secretary of State													
Unknown	Unknown												
	057	N	N	85,698	35,698	85,698							85,698
30000033	Library-Archives Building												
T78	057	N	N	300,000	(100,000)	300,000		218,176		218,176	72.73%	72.73%	81,824
91000007	Minor Works												
T52	057	N	N	1,007,000		1,007,000	37,630	883,819		883,819	87.77%	87.77%	123,181
Total 085 Office of the Secretary of State				1,392,698	(64,302)	1,392,698	37,630	1,101,995		1,101,995	79.13%	79.13%	290,703