

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2017 Through June 30, 2017**

**Office of the Secretary  
of State**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
<b>Staffing</b>				
Total Full Time Equivalent Staff Years	235	276	254	22

<b>Programs</b>				
Corporations	7,226	7,247	7,356	(109)
Elections and Voter Services	4,269	7,057	4,864	2,193
Administration and Operations	4,428	5,180	4,801	379
Election Division - State Share	11,579			
Archives and Records Management	8,189	8,153	7,383	770
Special Programs	3,394	3,577	3,484	93
State Library	8,026	9,445	8,997	447
<b>Agency Total</b>	<b>47,110</b>	<b>40,658</b>	<b>36,885</b>	<b>3,773</b>

<b>Objects of Expenditures</b>				
Salaries And Wages	12,970	14,388	14,246	142
Employee Benefits	4,868	5,435	5,390	45
Professional Svc Contracts	3,392	1,942	3,234	(1,292)
Goods\Other Services	11,094	11,874	11,024	849
Travel	412	461	395	67
Capital Outlays	2,831	1,545	1,818	(273)
Inter Agency/Fund Transfers		67	86	(19)
Grants, Benefits & Client Services	11,301	3,915	467	3,448
Debt Service	1,027	1,032	1,050	(18)
Interagency Reimbursements	(786)		(824)	824
<b>Total Objects of Expenditure</b>	<b>47,110</b>	<b>40,658</b>	<b>36,885</b>	<b>3,773</b>

<b>Source of Funds</b>				
General Fund - Federal	3,142	3,788	3,962	(174)
General Fund - Private/Local	20			
General Fund - State	22,616	13,206	12,942	264
Other Funds - Federal	319	2,265	166	2,099
Other Funds - Non-Appropriated	7,974	8,378	8,059	320
Other Funds - State	13,040	13,022	11,757	1,265
<b>Total Source of Funds</b>	<b>47,110</b>	<b>40,658</b>	<b>36,885</b>	<b>3,773</b>

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.