

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2017 Through June 30, 2017

**Governor's Office of
Indian Affairs**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	2	2	2	0
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Programs

Administration	262	275	258	17
Agency Total	262	275	258	17

Objects of Expenditures

Salaries And Wages	145	148	154	(6)
Employee Benefits	48	50	51	(1)
Professional Svc Contracts	25	24	31	(7)
Goods\Other Services	69	62	51	11
Travel	22	23	27	(4)
Capital Outlays	1	7	0	7
Interagency Reimbursements	(49)	(38)	(57)	19
Total Objects of Expenditure	262	275	258	17

Source of Funds

General Fund - State	262	275	258	17
Total Source of Funds	262	275	258	17

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.