

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2017 Through June 30, 2017**

**Comm on Asian Pacific  
Amer Affairs**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
--	----------------------------	-------------------------------	-------------------------------	---------

**Staffing**

Total Full Time Equivalent Staff Years	2	2	2	
--	---	---	---	--

**Programs**

Administration	235	232	229	3
<b>Agency Total</b>	235	232	229	3

**Objects of Expenditures**

Salaries And Wages	134	136	137	(1)
Employee Benefits	46	48	48	0
Goods\Other Services	48	38	33	5
Travel	6	10	11	(1)
Capital Outlays	0			
Interagency Reimbursements			0	0
<b>Total Objects of Expenditure</b>	235	232	229	3

**Source of Funds**

General Fund - State	235	232	229	3
<b>Total Source of Funds</b>	235	232	229	3

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.