

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2017 Through June 30, 2017

**Comm on Salaries
Elected Officials**

Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	1	1	2	0
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Programs

Administration	146	186	182	4
Agency Total	146	186	182	4

Objects of Expenditures

Salaries And Wages	82	97	100	(3)
Employee Benefits	27	40	40	0
Goods\Other Services	31	35	23	12
Travel	2	14	18	(4)
Capital Outlays	3		1	(1)
Total Objects of Expenditure	146	186	182	4

Source of Funds

General Fund - State	146	186	182	4
Other Funds - Non-Appropriated	0			
Total Source of Funds	146	186	182	4

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.