

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2017 Through June 30, 2017**

**Dept of Financial  
Institutions**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	196	199	199	0
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**Programs**

Administration	6,138	9,166	6,002	3,163
Banks	3,993	4,210	3,714	495
Credit Unions	3,281	3,287	3,560	(273)
Securities	5,485	5,426	5,858	(432)
Consumer Services	8,686	9,172	8,780	392
<b>Agency Total</b>	<b>27,583</b>	<b>31,259</b>	<b>27,914</b>	<b>3,345</b>

**Objects of Expenditures**

Salaries And Wages	14,927	15,590	15,409	181
Employee Benefits	4,898	4,871	5,115	(244)
Professional Svc Contracts	1,445	1,903	1,532	371
Goods\Other Services	4,466	5,227	3,763	1,464
Travel	1,132	1,133	1,159	(26)
Capital Outlays	254	1,200	471	729
Grants, Benefits & Client Services	462	1,335	465	870
<b>Total Objects of Expenditure</b>	<b>27,583</b>	<b>31,259</b>	<b>27,914</b>	<b>3,345</b>

**Source of Funds**

Other Funds - Non-Appropriated	27,583	31,259	27,914	3,345
<b>Total Source of Funds</b>	<b>27,583</b>	<b>31,259</b>	<b>27,914</b>	<b>3,345</b>

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.