

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2017 Through June 30, 2017

**Office of Administrative
Hearings**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	155	170	156	14
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Programs

Administration	16,598	18,626	17,479	1,147
Agency Total	16,598	18,626	17,479	1,147

Objects of Expenditures

Salaries And Wages	10,437	11,303	10,963	340
Employee Benefits	3,521	3,858	3,629	229
Professional Svc Contracts	2	33	3	30
Goods\Other Services	2,878	3,125	2,839	286
Travel	84	163	135	27
Capital Outlays	36	144	130	14
Interagency Reimbursements	(360)		(221)	221
Total Objects of Expenditure	16,598	18,626	17,479	1,147

Source of Funds

Other Funds - Non-Appropriated	26	25	20	5
Other Funds - State	16,572	18,601	17,459	1,142
Total Source of Funds	16,598	18,626	17,479	1,147

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.