

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2017 Through June 30, 2017**

**State Lottery  
Commission**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
--	----------------------------	-------------------------------	-------------------------------	---------

**Staffing**

Total Full Time Equivalent Staff Years	131	143	127	16
--	-----	-----	-----	----

**Programs**

Administration	528,100	511,480	506,330	5,150
<b>Agency Total</b>	528,100	511,480	506,330	5,150

**Objects of Expenditures**

Salaries And Wages	7,938	8,493	7,838	655
Employee Benefits	2,890	2,700	2,913	(214)
Professional Svc Contracts	10,834	11,336	9,300	2,036
Goods\Other Services	72,977	72,116	65,638	6,478
Travel	439	547	358	189
Capital Outlays	120	380	562	(182)
Grants, Benefits & Client Services	432,901	415,909	419,720	(3,812)
<b>Total Objects of Expenditure</b>	528,100	511,480	506,330	5,150

**Source of Funds**

Other Funds - Non-Appropriated	514,184	496,851	492,203	4,648
Other Funds - State	13,916	14,629	14,127	502
<b>Total Source of Funds</b>	528,100	511,480	506,330	5,150

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.