

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2017 Through June 30, 2017**

**Washington State**  
**Gambling Comm**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
<b>Staffing</b>				
Total Full Time Equivalent Staff Years	104	114	101	13

<b>Programs</b>				
Regulation and Control	12,175	14,443	13,164	1,280
<b>Agency Total</b>	<b>12,175</b>	<b>14,443</b>	<b>13,164</b>	<b>1,280</b>

<b>Objects of Expenditures</b>				
Salaries And Wages	6,801	7,657	6,828	829
Employee Benefits	2,442	2,660	2,439	221
Professional Svc Contracts	46			
Goods\Other Services	2,578	3,132	2,805	327
Travel	231	212	227	(15)
Capital Outlays	74	776	862	(86)
Grants, Benefits & Client Services	2	7	3	4
<b>Total Objects of Expenditure</b>	<b>12,175</b>	<b>14,443</b>	<b>13,164</b>	<b>1,280</b>

<b>Source of Funds</b>				
Other Funds - Non-Appropriated	12,175	14,443	13,164	1,280
<b>Total Source of Funds</b>	<b>12,175</b>	<b>14,443</b>	<b>13,164</b>	<b>1,280</b>

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.