

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2017 Through June 30, 2017**

Commission African-American	Fiscal Year	Fiscal Year	Fiscal Year	Balance
	2016 Actual	Total Estimate	To Date Actual	
Staffing				
Total Full Time Equivalent Staff Years	2	2	2	
Programs				
Administration	239	261	247	14
Agency Total	239	261	247	14
Objects of Expenditures				
Salaries And Wages	135	139	139	(1)
Employee Benefits	46	49	48	1
Goods\Other Services	51	61	52	9
Travel	5	9	8	1
Capital Outlays	2	4	1	3
Total Objects of Expenditure	239	261	247	14
Source of Funds				
General Fund - State	239	261	247	14
Total Source of Funds	239	261	247	14

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.