

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2017 Through June 30, 2017

State Investment Board

Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	90	98	91	7
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Programs

Administration	18,679	22,332	20,101	2,231
Agency Total	18,679	22,332	20,101	2,231

Objects of Expenditures

Salaries And Wages	11,544	14,022	12,414	1,607
Employee Benefits	2,974	3,473	3,179	294
Professional Svc Contracts	155	227	182	44
Goods\Other Services	3,445	3,225	3,467	(241)
Travel	516	1,137	505	632
Capital Outlays	44	90	199	(109)
Grants, Benefits & Client Services			7	(7)
Debt Service		158	147	11
Total Objects of Expenditure	18,679	22,332	20,101	2,231

Source of Funds

Other Funds - Non-Appropriated	2		2	(2)
Other Funds - State	18,676	22,332	20,099	2,233
Total Source of Funds	18,679	22,332	20,101	2,231

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.