

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2017 Through June 30, 2017

Board of Tax Appeals

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
Staffing				
Total Full Time Equivalent Staff Years	11	11	11	0
Programs				
General Administration	1,323	1,362	1,357	5
Agency Total	1,323	1,362	1,357	5
Objects of Expenditures				
Salaries And Wages	848	867	854	13
Employee Benefits	276	318	294	23
Goods\Other Services	193	174	199	(25)
Travel	1		1	(1)
Capital Outlays	5	3	8	(5)
Grants, Benefits & Client Services			0	0
Total Objects of Expenditure	1,323	1,362	1,357	5
Source of Funds				
General Fund - State	1,321	1,359	1,356	3
Other Funds - Non-Appropriated	2	3	1	2
Total Source of Funds	1,323	1,362	1,357	5

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.