

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2017 Through June 30, 2017

State Board of Accountancy

Staffing

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
Total Full Time Equivalent Staff Years	10	11	9	2

Programs

Public Accounting Regulation	2,920	3,110	2,906	204
Agency Total	2,920	3,110	2,906	204

Objects of Expenditures

Salaries And Wages	635	648	594	54
Employee Benefits	216	233	211	23
Professional Svc Contracts	3		13	(13)
Goods\Other Services	371	464	374	90
Travel	37	64	30	34
Capital Outlays	7	50	35	15
Inter Agency/Fund Transfers	1,650	3,300	1,650	1,650
Grants, Benefits & Client Services		(1,650)		(1,650)
Total Objects of Expenditure	2,920	3,110	2,906	204

Source of Funds

Other Funds - Non-Appropriated		2	2	
Other Funds - State	2,920	3,108	2,904	204
Total Source of Funds	2,920	3,110	2,906	204

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.