

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2017 Through June 30, 2017

**Forensic Investigations
Council**

Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Programs

General Expenses	110	250	127	123
Agency Total	110	250	127	123

Objects of Expenditures

Professional Svc Contracts			18	(18)
Goods\Other Services	2	3	3	0
Travel	2	17	2	15
Grants, Benefits & Client Services	105	230	105	125
Total Objects of Expenditure	110	250	127	123

Source of Funds

Other Funds - State	110	250	127	123
Total Source of Funds	110	250	127	123

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.