

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Board of Indust Insurance Appeals	Fiscal Year 2017 Through June 30, 2017			
	Fiscal Year	Fiscal Year	Fiscal Year	Balance
	2016 Actual	Total Estimate	To Date Actual	
	Staffing			
Total Full Time Equivalent Staff Years	159	160	157	3
Programs				
Industrial Ins Appeals Adjudication	20,518	21,094	20,750	344
Agency Total	20,518	21,094	20,750	344
Objects of Expenditures				
Salaries And Wages	11,089	11,428	11,221	207
Employee Benefits	3,806	3,925	3,886	40
Professional Svc Contracts	34		3	(3)
Goods\Other Services	4,984	5,064	5,137	(73)
Travel	342	352	344	8
Capital Outlays	277	330	149	181
Grants, Benefits & Client Services	2	2	10	(8)
Interagency Reimbursements	(16)	(8)		(8)
Total Objects of Expenditure	20,518	21,094	20,750	344
Source of Funds				
Other Funds - State	20,518	21,094	20,750	344
Total Source of Funds	20,518	21,094	20,750	344

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.