

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2017 Through June 30, 2017**

**Board of Pilotage  
Commissioners**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
<b>Staffing</b>				
Total Full Time Equivalent Staff Years	3	3	3	0

<b>Programs</b>				
Pilot Licensing and Regulation	1,143	1,210	1,118	91
<b>Agency Total</b>	<b>1,143</b>	<b>1,210</b>	<b>1,118</b>	<b>91</b>

<b>Objects of Expenditures</b>				
Salaries And Wages	250	278	320	(42)
Employee Benefits	74	79	90	(11)
Professional Svc Contracts		112		112
Goods\Other Services	410	346	364	(19)
Travel	11	10	11	(1)
Grants, Benefits & Client Services	398	384	332	52
<b>Total Objects of Expenditure</b>	<b>1,143</b>	<b>1,210</b>	<b>1,118</b>	<b>91</b>

<b>Source of Funds</b>				
Other Funds - Non-Appropriated	1,143	1,210	1,118	91
<b>Total Source of Funds</b>	<b>1,143</b>	<b>1,210</b>	<b>1,118</b>	<b>91</b>

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.