

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2017 Through June 30, 2017**

**Board for Volunteer  
Firefighters**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	3	4	3	0
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**Programs**

Administration	381	512	459	53
<b>Agency Total</b>	381	512	459	53

**Objects of Expenditures**

Salaries And Wages	210	219	206	13
Employee Benefits	77	86	74	12
Professional Svc Contracts		3	0	3
Goods\Other Services	85	194	162	32
Travel	9	11	18	(6)
<b>Total Objects of Expenditure</b>	381	512	459	53

**Source of Funds**

Other Funds - State	381	512	459	53
<b>Total Source of Funds</b>	381	512	459	53

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.