

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2017 Through June 30, 2017**

**Washington State  
Patrol**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
<b>Staffing</b>				
Total Full Time Equivalent Staff Years	2,292	2,451	2,260	191

<b>Programs</b>				
Field Operations Bureau	133,521	153,262	143,457	9,805
Investigative Services Bureau	65,882	74,343	62,415	11,928
Technical Services Bureau	82,592	86,500	85,715	785
<b>Agency Total</b>	<b>281,996</b>	<b>314,105</b>	<b>291,586</b>	<b>22,518</b>

<b>Objects of Expenditures</b>				
Salaries And Wages	155,164	167,691	163,377	4,314
Employee Benefits	44,724	49,570	47,109	2,460
Professional Svc Contracts	2,683	3,798	3,304	494
Goods\Other Services	65,020	75,189	61,233	13,956
Travel	2,400	2,197	2,599	(402)
Capital Outlays	16,017	9,335	18,762	(9,428)
Inter Agency/Fund Transfers	575	620	381	239
Grants, Benefits & Client Services	1,192	1,421	1,072	349
Debt Service	8,370	8,243	8,233	9
Interagency Reimbursements	(14,149)	(3,957)	(14,485)	10,527
<b>Total Objects of Expenditure</b>	<b>281,996</b>	<b>314,105</b>	<b>291,586</b>	<b>22,518</b>

<b>Source of Funds</b>				
General Fund - Federal	4,120	8,246	4,705	3,541
General Fund - Private/Local	369	1,481	386	1,095
General Fund - State	40,338	39,560	37,554	2,006
Other Funds - Federal	6,087	7,766	6,216	1,549
Other Funds - Private/Local	977	2,307	1,169	1,138
Other Funds - Non-Appropriated	2,202	5,042	2,065	2,977
Other Funds - State	227,902	249,703	239,492	10,212
<b>Total Source of Funds</b>	<b>281,996</b>	<b>314,105</b>	<b>291,586</b>	<b>22,518</b>

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.