

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

July 24, 2017

Biennium to Date includes July 01, 2015 through June 30, 2017

Month ending date is June 30, 2017

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 227 - Wa St Criminal Justice Train Comm													
Unknown	Unknown												
	057	N	N	31,400		31,400		31,364		31,364	99.89%	99.89%	36
30000017	Omnibus Minor Works												
T78	057	N	N	456,000		456,000	42,162	424,422		424,422	93.08%	93.08%	31,578
Total 227 Wa St Criminal Justice Train Comm				487,400		487,400	42,162	455,786		455,786	93.51%	93.51%	31,614