

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2017 Through June 30, 2017**

**Public Employment  
Relations Comm**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
--	----------------------------	-------------------------------	-------------------------------	---------

**Staffing**

Total Full Time Equivalent Staff Years	27	41	28	13
--	----	----	----	----

**Programs**

Public Employment Relations Commiss	3,932	4,504	4,589	(85)
<b>Agency Total</b>	3,932	4,504	4,589	(85)

**Objects of Expenditures**

Salaries And Wages	2,167	2,464	2,279	185
Employee Benefits	683	776	742	34
Professional Svc Contracts	47		9	(9)
Goods\Other Services	787	839	1,101	(262)
Travel	223	203	222	(19)
Capital Outlays	27	222	236	(14)
<b>Total Objects of Expenditure</b>	3,932	4,504	4,589	(85)

**Source of Funds**

General Fund - State	1,867	2,024	2,184	(160)
Other Funds - Non-Appropriated	2	4	(2)	6
Other Funds - State	2,063	2,476	2,408	68
<b>Total Source of Funds</b>	3,932	4,504	4,589	(85)

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.