

**State of Washington**  
**Office of Financial Management**  
**Capital Project Tracking - By Project, Appropriation Code, Fund**

**July 24, 2017**

*Biennium to Date includes July 01, 2015 through June 30, 2017*  
*Month ending date is June 30, 2017*

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 305 - Department of Veterans Affairs													
<b>Unknown</b>	<b>Unknown</b>												
	057	N	N	1,400,000		1,400,000							1,400,000
<b>20082008</b>	<b>Walla Walla Nursing Facility</b>												
K00	057	Y	N	13,795,058		13,795,058	57,257	21,214,549		21,214,549	153.78%	153.78%	(7,419,491)
P00	001	Y	N	24,000,000		23,966,547		15,578,256		15,578,256	64.91%	64.91%	8,388,291
				<b>Project Total</b>	<b>37,795,058</b>	<b>37,761,605</b>	<b>57,257</b>	<b>36,792,805</b>		<b>36,792,805</b>	<b>97.35%</b>	<b>97.35%</b>	<b>968,800</b>
<b>30000090</b>	<b>Feasibility Stud/Predesign Soldiers Home Skilled Nursing</b>												
T00	042	N	N	125,000		125,000		99,758		99,758	79.81%	79.81%	25,242
<b>30000094</b>	<b>Minor Works Facilities Preservation</b>												
S00	057	Y	N	592,729		592,729		592,600		592,600	99.98%	99.98%	129
<b>30000151</b>	<b>South Central Washington State Veterans</b>												
T78	042	N	N	100,000		100,000	48,350	96,450		96,450	96.45%	96.45%	3,550
<b>30000152</b>	<b>Eastern Washington Cemetary Upgrade</b>												
P20	001	Y	N	2,422,000		2,422,000							2,422,000
T52	057	N	N	270,000		270,000	301,250	670,054		670,054	248.17%	248.17%	(400,054)
				<b>Project Total</b>	<b>2,692,000</b>	<b>2,692,000</b>	<b>301,250</b>	<b>670,054</b>		<b>670,054</b>	<b>24.89%</b>	<b>24.89%</b>	<b>2,021,946</b>
<b>30000174</b>	<b>Minor Works Facilities Preservation</b>												
T01	057	N	N	3,095,000		3,095,000	420,037	1,929,204		1,929,204	62.33%	62.33%	1,165,796
T02	057	N	Y	250,000		250,000	83,006	246,233		246,233	98.49%	98.49%	3,767
				<b>Project Total</b>	<b>3,345,000</b>	<b>3,345,000</b>	<b>503,043</b>	<b>2,175,437</b>		<b>2,175,437</b>	<b>65.04%</b>	<b>65.04%</b>	<b>1,169,563</b>
<b>Total 305 Department of Veterans Affairs</b>				<b>46,049,787</b>	<b>46,016,334</b>	<b>909,900</b>	<b>40,427,104</b>		<b>40,427,104</b>	<b>87.79%</b>	<b>87.79%</b>	<b>5,589,230</b>	